# Defining Our Generation AND OUR FACILITY

One generation shall extol your works to another and shall declare your mighty acts. Psalm 145:4, New Revised Standard Version Updated Edition

Every generation is the heir to those who have gone on before them. And so too, every generation in some way determins the lives of those who come after them.

Robert M. Durkee in the "1854-1954 Centennial Program"

## Defining a Generation

"A generation typically refers to groups of people born over a 15-20 year span... [Setting the bounds of generations] is a process that may be informed by a range of factors including demographics, attitudes, historic events, popular culture, and prevailing consensus among researchers"

from "The Whys and Hows of Generations Research," Pew Research Center (September 3, 2015)

### Our Generation

#### We seek to be a community

where all can experience meaningful relationship with God, grow in Christ, and reach out in love to others; a community where all can love and be loved and accepted as you are.

Draft approved by Church Council on November 17, 2019 Officially Adopted at Charge Conference, October 3, 2021

#### Our reality is

hybrid and work from home, smaller but far-reaching, non-geographically centered, yearning for connection.

How can our facility help us achieve our vision given our reality?

# Our Facility

1872

Property Purchased (June)

1873

Building Dedicated (June 23)

ca. 1903

Stained Glass Windows Installed

1905

Pipe Organ Installed

1930

Addition to Building, incl. new kitchen & classrooms

1950s

renovation of basement, new floors and carpet in sanctuary, new pew cushions, interior and exterior paint, and other projects

mid-1980s

organ restoration, painting of building exterior, and other repairs

1990s

renovation of basement, roof replacement, restoration of stained glass windows, stabilization of exterior walls, installation of handicap ramp into building, and main floor handicap accessible bathroom

mid-2000s

renovation of sanctuary, cell tower installation

## Our Facility Needs

#### Maintenance & Systems

Replace Roof
Paint & Restore Exterior of Building
Increase Access to All Levels of the Building
Update Boiler
Update HVAC Systems

#### **Endowment**

build Legacy Fund est. Organ Fund est. Capital Improvement Fund

#### Worship Space

Restore Sanctuary Ceiling Upgrade A/V System Restore the Balcony

#### **Community Space**

Restore the Vestry
Update the Kitchen
Renovate Education Space (Basement)
Add Community Space (Balcony)

# Addressing Our Facility Needs

#### **Projects Already Completed**

Initial Architectural Design High Efficiency Boiler Installed

#### **Projects In-progress**

Legacy Endowment Fund (established in 1992, current balance of \$31,500)

Roof Replacement (restore/remove dormers? add solar panels?)

Ceiling Restoration (restore/remove dormers? add stenciling?)

#### **Projected Total Cost**

\$1,708,500

Less Completed & In-progress Projects

\$31,500 Legacy Endowment Fund \$30,000 Consultation & Design \$22,000 Boiler Replacement \$70,000 Roof Replacement \$55,000 Ceiling Restoration

#### **Amount to Raise**

\$1,500,000

## Our Next Steps

#### Feasibility Study

Horizons Stewardship Tom Melzoni

#### Be the church.

Love God.

Love Neighbor.

Reach out to a new generation.

## **Debrief Questions**

1.

What excites you about the presentation?

2.

What questions do we need to answer moving forward?

3.

Is there a capital project we have overlooked in this presentation?